

**St Denys Primary**



**Creativity, Choice, Challenge**



**Achievement for All**

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## **St Denys Primary School**

**P.E. and Sports Premium Funding Report: Review of 2024–25**

*and*

**P.E. and Sports Premium Funding Action Plan 2025–26**

## **How much P.E. and Sports Premium Funding did we receive in 2024–2025?**

In 2024–2025, St Denys Primary School received **£17,800** in P.E. and Sport Premium funding from the DfE. This funding is provided to improve the quality of P.E., sport and physical activity provision for all pupils and must be used to make **additional and sustainable improvements** to the provision of physical education.

The funding is split across two instalments, received in November and May.

### **Summary: How the money was spent**

Our school recognises the importance of high-quality P.E. and sport in promoting pupil wellbeing, physical development, social skills, and academic achievement. The 2024–25 Sports Premium was spent in line with the **DfE's 5 Key Indicators**:

#### **1. Employing a P.E. Specialist (Mr Fielder) – £13,000**

- Delivers high-quality curriculum P.E. lessons
- Supports staff through coaching and CPD
- Leads after-school clubs and lunchtime activities
- Manages assessment of pupil progress in P.E.
- Raises the profile of P.E. across the school

## **2. Lunchtime Physical Activity Zones – £1,500**

- Teaching Assistants redeployed to lead structured activities
- Activities included ball games, skipping, basketball, and tennis skills
- Promotes 30 minutes of daily physical activity in line with the Chief Medical Officer's guidelines

## **3. Catch-Up Swimming for Y5/6 – £500 and Year 4 Swimming programme £2000**

- Focused on pupils at risk of not achieving swimming requirements by end of KS2

## **4. Access to Competitive Sport & Enrichment – £1,000**

- Staff cover and transport to external events, competitions, and Park Runs
- Support for after-school clubs in external venues
- Minibus hire for inter-school competitions

## **Additional School Budget Contributions (Beyond the Premium)**

We also used additional funding from the school budget to enhance P.E. provision:

- Purchase of **additional sports resources** to widen participation
- Video and photographic **evidence collection** of pupil progression
- Increased **attendance at Southampton School Games**
- Regular **Y4 swimming blocks** and Y5/6 catch-up sessions
- Participation in **Hampshire SEND Sports Festival**
- Ensured **Pupil Premium pupils accessed at least one physical after-school club**
- Appointed two **Sports Captains** from Year 6 as P.E. Ambassadors

## What impact has the Sports Premium made?

### General Impact

- All P.E. lessons are now judged to be **Good or better**
- Pupils understand what they are learning and how to progress using a consistent assessment framework
- High engagement and enthusiasm for physical activity
- Clear emphasis on achieving **personal bests**, developing resilience and self-improvement
- **Sports Star of the Week** award and learning power framework motivate pupils
- Growing '**Sports Achievement**' **Wall** promotes active lifestyles beyond school
- Clear progress across all year groups, including pupils with SEND and Pupil Premium

### Evidence of Improved Standards

#### Attainment and Progress in P.E. (2023/24 Data)

- **172 pupils** working at **Age Related Expectations**
- **16 pupils** working **above expected standard**
- Pupils working below expected levels are primarily in lower key stage cohorts
- All pupils, including disadvantaged and SEND, are making **good progress from their starting points**

#### Swimming Outcomes (2023/24)

- **52%** of Y6 pupils met the national swimming requirement:
  - Swim competently, confidently and proficiently over at least 25 metres
  - Use a range of strokes effectively
  - Perform safe self-rescue in different water-based situations

**Note:** The school is working toward 100% compliance with new 2025 DfE expectations by offering **enhanced swimming provision in Year 4 and catch-up in Y5/6.**

## After School Clubs: Participation Trend

We have significantly increased access to after-school and lunchtime clubs, particularly among pupils eligible for Pupil Premium.

Year	Overall Participation	Pupil Premium Participation
2022/2023	92%	74%
2023/2024	84%	77%
<b>2024/2025</b>	<b>88%</b>	<b>79%</b>

## Overview of Spending 2024–2025

Area of Spend	Cost	Notes
P.E. Specialist (Mr Fielder, 1.5 days/wk)	£13,000	Leadership, teaching, CPD, assessment, clubs
Lunchtime TA Deployment (active play)	£1,500	Structured physical activity zones
Catch-up Swimming (Y5 & Y6)	£2,500	Targeted pupils not meeting KS2 standard
Sports Events & Minibus Hire	£1,000	Includes enrichment, after-school, and competitive sport access
<b>Total Grant Spent</b>	<b>£18,000</b>	Additional £200 contributed by school budget

## **Action Plan 2025/2026**

### **■ Key Indicator 1: Engagement of All Pupils in Regular Physical Activity**

*CMO Guidelines: Minimum of 30 mins of physical activity per pupil per day in school.*

<b>Actions/Initiatives</b>	<b>Cost</b>	<b>Impact</b>
Daily lunchtime activity timetable (Safari Zone, Sports Zone)	£200	High participation; improved behaviour and physical literacy
Spare PE kit bank to reduce missed sessions (KS1/Reception)	£75	Increased pupil participation
Enhanced swimming provision: Y4 block + Y5/6 catch-up	£2,500	52% of Y6 met national standard; 100% targeted pupils attended
Celebration of out-of-school activity (certificates, display, awards)	£50	Children more motivated to be active outside school
<b>Total for Indicator 1</b>	<b>£2,825</b>	

## ■ Key Indicator 2: The Profile of P.E. and Sport Raised Across the School

Actions/Initiatives	Cost	Impact
Weekly PE celebration assembly and “Sports Star” award	£200	Raised profile of effort and learning in PE
PE newsletter, Class Dojo posts, and website updates	£200	Increased parent engagement and visibility of achievements
Hall photo display board of active pupils/staff	£50	Ongoing celebration of active lifestyle across community
Release time for PE specialist to teach & lead across school	£14,000	High-quality, consistent PE teaching school-wide
<b>Total for Indicator 2</b>	<b>£14,450</b>	

## ■ Key Indicator 3: Increased Confidence, Knowledge and Skills of All Staff

Actions/Initiatives	Cost	Impact
Teacher coaching and modelling by PE specialist	£800	All staff confident delivering PE independently
Lunchtime supervisor training	£300	Improved lunchtime provision and behaviour
Digital assessment tool (Create Development PE Wheel)	£250	Clear tracking of pupil progress and personal bests
PE CPD – City/County PE Conferences for PE staff	£250	Staff updated on DfE/Ofsted requirements and best practice
<b>Total for Indicator 3</b>	<b>£1,600</b>	

## ■ Key Indicator 4: Broader Experience of a Range of Sports and Activities

Actions/Initiatives	Cost	Impact
After-school clubs (external providers + staff-led): football, dance, fitness, etc.	£700	88% overall participation; 79% PP pupils
Lunchtime clubs (skipping, hula, hopscotch, etc.)	£750	More children active daily; improved playground behaviour
Themed workshops/events via Southampton Sports Partnership	£600	Broader sports exposure e.g. athletics, girls' football
Transport/staffing for attendance at external sports events	£700	Pupils accessed competitions and enrichment beyond school
<b>Total for Indicator 4</b>	<b>£2,750</b>	

## ■ Key Indicator 5: Increased Participation in Competitive Sport

Actions/Initiatives	Cost	Impact
Accessing School Games and virtual league competitions	£500	Increased competitive opportunities across school
Development and display of Personal Best (PB) boards	£50	Increased pupil motivation and tracking of self-improvement
Collaboration with REACH Trust: transition project for more able Y6 pupils	£100	Extended competitive and leadership opportunities
<b>Total for Indicator 5</b>	<b>£650</b>	

## Summary of Expenditure by Key Indicator

<b>Key Indicator</b>	<b>Total Spent</b>
1. Engagement in Daily Physical Activity	£2,825
2. Raising the Profile of PE and Sport	£14,450
3. Increased Staff Confidence and CPD	£1,600
4. Broader Range of Sports and Physical Activities	£2,750
5. Increased Participation in Competitive Sport	£650
<b>Total Spend</b>	<b>£22,275</b>
<b>DfE Sports Premium Grant Received (2024/25)</b>	<b>£17,800</b>
<b>Additional Funding from School Budget</b>	<b>£4,475</b>